



Facilities Planning Team

December 11, 2018 Meeting



Building a Better Future for our Children and Community



Agenda

- **Garilee Ogden, Superintendent**
 - Welcome
 - Feedback on FAQs

- **Chris Dumford & Asley Husain, VSWC Architects**
 - Concept Layouts of Model Facilities
 - Various Configurations

- **John Walsh, Treasurer**
 - Estimated Costs of Various Configurations
 - District-owned Land



Configurations & Model Facilities

- Concept Layouts of Model Facilities
- Various Configurations



Estimated Costs and Land

- Estimated Costs of Various Configurations
- Available Land



Estimated Costs for Various Configurations

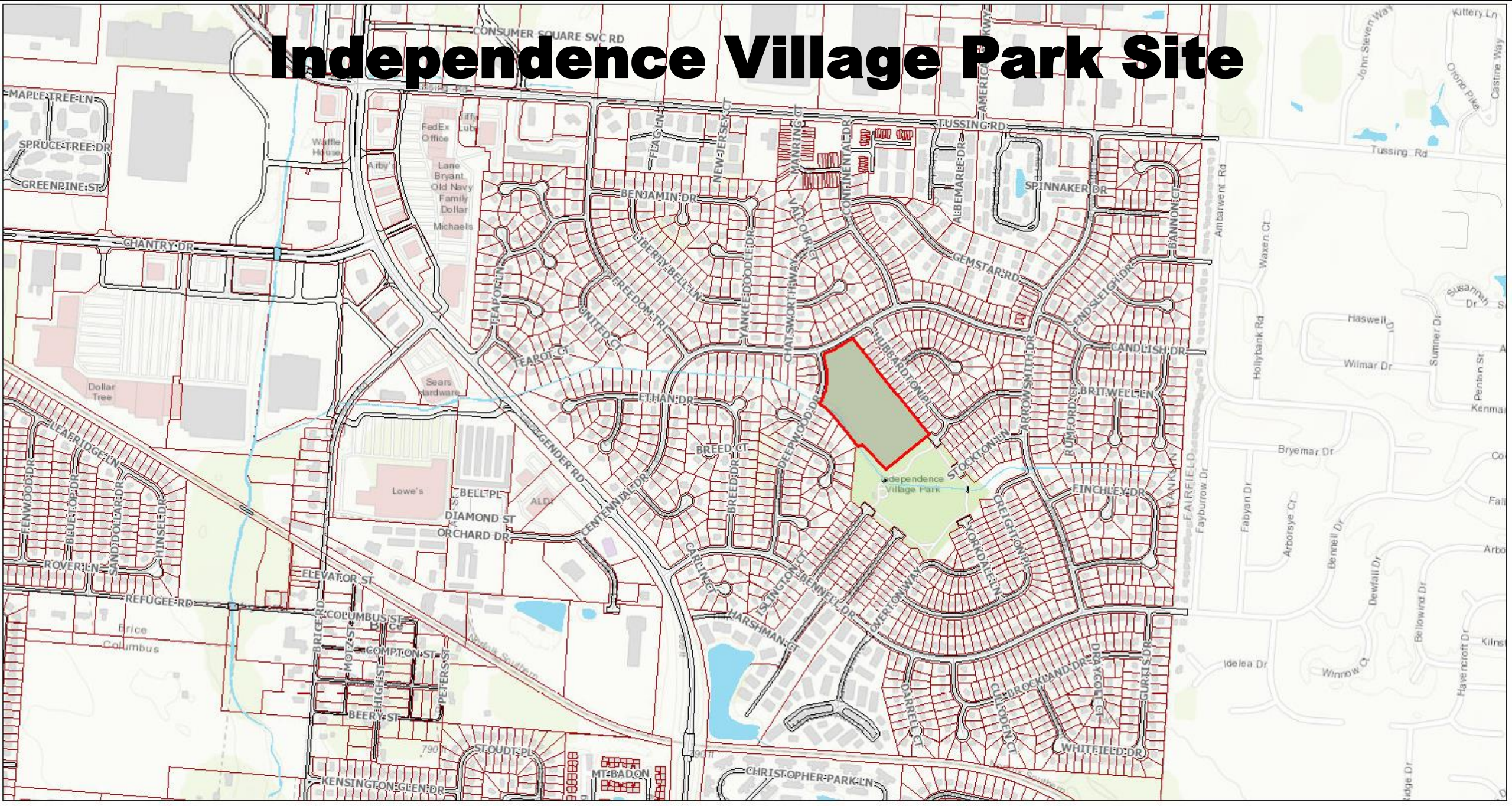
Configuration	Capacity	Project Total	Local Share
(2) Pre-K – 8 Buildings	2,076 ea.	\$122,213,017	\$62,104,118
(3) Pre-K – 8 Buildings	1,384 ea.	\$132,120,654	\$69,675,707
(4) Pre-K – 8 Buildings	1,038 ea.	\$140,041,923	\$75,147,704
(1) Pre-K, (1) 3-5, (1) 6-8	1,342 ea.	\$126,347,468	\$64,047,310
(3) Pre-K-5, (1) 6-8	905/1,437	\$129,814,785	\$65,968,449
(3) Pre-K-6, (1) 7-8	1,067/950	\$130,430,812	\$67,074,182
(3) Pre-K-5, (2) 6-8	906/719	\$138,394,785	\$74,548,449



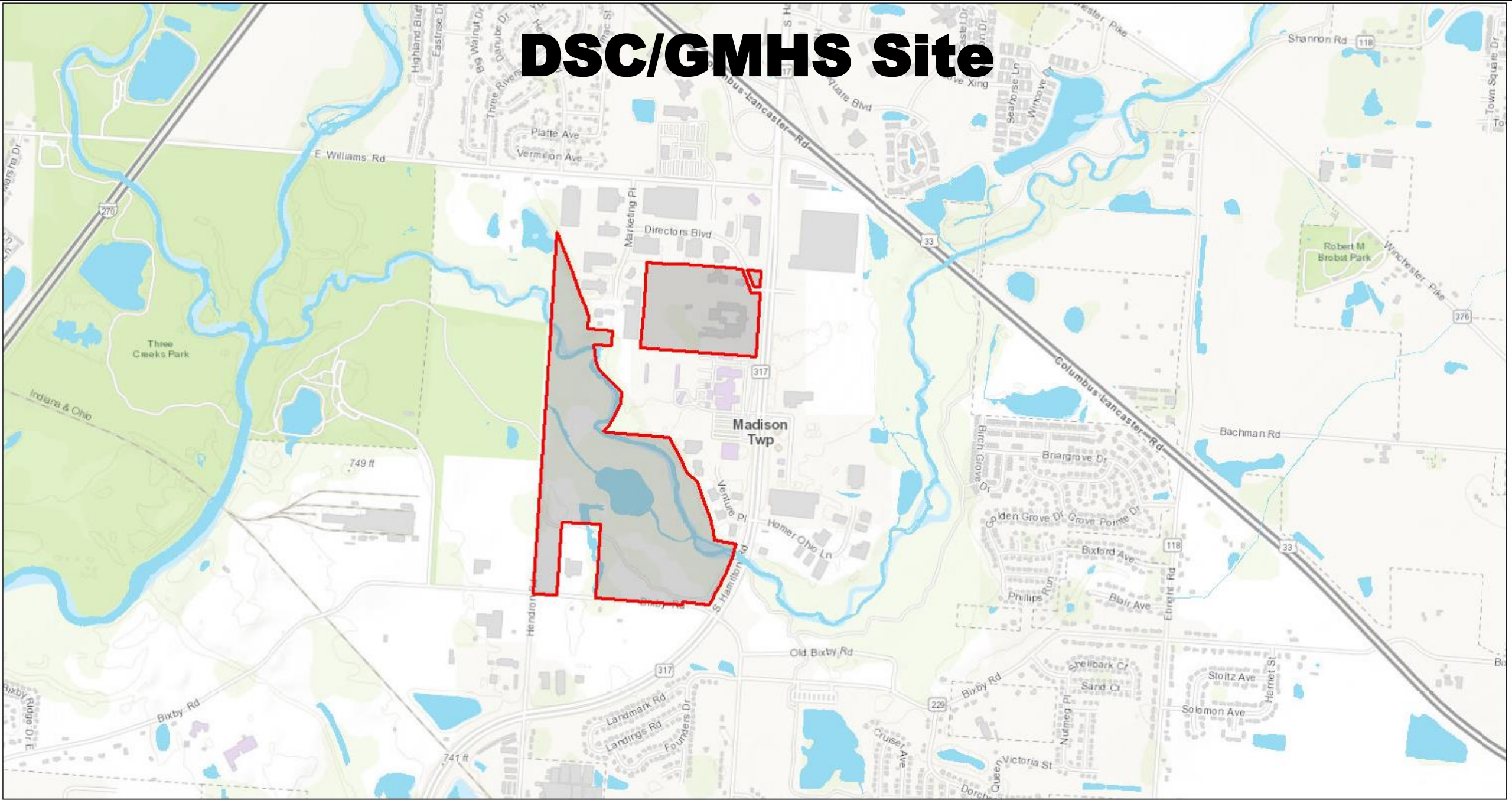
Cost Per Year Based on Home Value

Configuration	<u>\$50K</u>	<u>\$100K</u>	<u>\$150K</u>	<u>\$200K</u>
(3) Pre-K – 8 Buildings	\$68.74	\$137.47	\$206.21	\$274.95
(3) Pre-K-5, (1) 6-8	\$65.08	\$130.16	\$195.24	\$260.32
(3) Pre-K-6, (1) 7-8	\$66.17	\$132.34	\$198.51	\$264.68

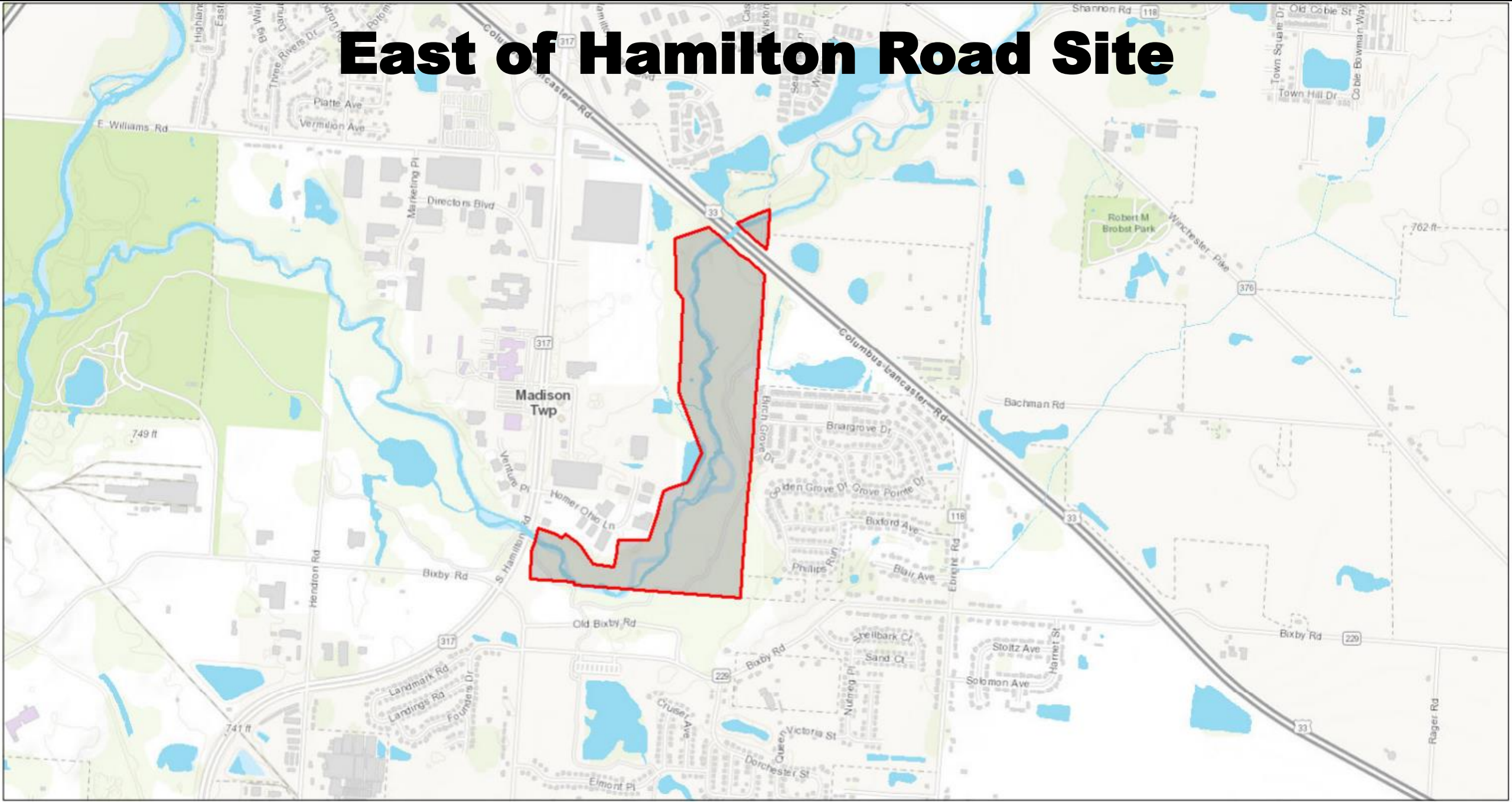
Independence Village Park Site



DSC/GMHS Site



East of Hamilton Road Site



Noe Bixby Road Site





Group Work

- Complete the Small Group Worksheet Individually
- Compile Key Points onto Large Worksheet
- Report Out



Thank you!

